

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
EASTERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 390	R 98	R 787	R 98	R 827
PHC Utilisation rate	2.8	2.8	2.6	2.8	2.6
PHC Utilisation rate under 5 years	4.6 visits	4.6 visits	4.8 visits	4.6 visits	4.1 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	90.0%	90.0%	84.5%	90.0%	85.2%
Complaint Resolution within 25 working days rate	72.0%	72.0%	52.2%	72.0%	58.5%
District Hospitals					
Delivery by Caesarean section rate	18.0%	18.0%	19.2%	18.0%	19.5%
Inpatient separations - Total	304 586	76 146	59 704	76 146	61 646
Patient Day Equivalents - Total	2 026 476	506 619	440 687	506 619	456 067
OPD Headcount - Total	1 215 843	303 960	277 785	303 961	286 073
Average Length of Stay	4.9 days	4.9 days	5.4 days	4.9 days	5.5 days
Inpatient bed utilisation Rate	66.0%	66.0%	57.8%	66.0%	60.2%
Expenditure per patient day equivalent (PDE)	R 1 320	R 1 320	R 1 802	R 1 320	R 1 866
Complaint Resolution within 25 working days rate	87.0%	87.0%	67.5%	87.0%	72.1%
Mortality and Morbidity review rate	85.0%	85.0%	72.7%	85.0%	21.2%
HIV and AIDS, TB and STI control					
Total clients remaining on ART (TROA) at end of the month	315 000	258 750	251 584	277 500	261 346
Male condom distribution rate	16.0	16.0	15.2	16.0	16.2
TB (new pulmonary) default rate	7.0%	7.0%	8.6%	7.0%	7.9%
TB AFB sputum result turn around time under 48 hours rate	70.0%	70.0%	61.9%	70.0%	60.0%
TB new client treatment success rate	80.0%	80.0%	73.4%	80.0%	71.3%
Percentage of HIV-TB co-infected patients placed on ART	80.0%	80.0%	82.7%	80.0%	84.2%
HIV Testing Coverage	90.0%	90.0%	20.1%	90.0%	25.0%
Maternal, child and women health					
Immunization coverage under 1 year	88.0%	88.0%	80.8%	88.0%	79.8%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	52.8%	50.0%	41.9%
Measles 1st dose under 1 year coverage	93.0%	93.0%	88.6%	93.0%	90.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	88.0%	88.0%	84.6%	88.0%	88.2%
Rota Virus (RV) 2nd Dose Coverage	88.0%	88.0%	81.9%	88.0%	89.1%
Cervical cancer screening coverage	40.0%	40.0%	40.8%	40.0%	50.4%
Antenatal 1st visits before 20 weeks rate	39.0%	39.0%	42.1%	36.0%	44.3%
Children under 5 years diarrhoea with dehydration incidence	0.1	0.1	17.6	0.1	13.4
Children under 5 years pneumonia incidence	0.1	0.1	57.6	0.1	43.6
Infant 1st PCR test positive within 2 months rate	3.0%	3.0%	2.5%	3.0%	2.1%
Programme 3: Emergency Medical Services					
EMS operational ambulance coverage	0.28	0.28	0.43	0.28	0.50
EMS P1 urban response under 15 minutes rate	65.0%	65.0%	41.0%	65.0%	43.3%
EMS P1 rural response under 40 minutes rate	65.0%	65.0%	46.3%	65.0%	48.7%
EMS P1 calls response under 60 minutes rate	55.0%	55.0%	59.0%	55.0%	63.1%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Delivery by Caesarean section rate	32.0%	32.0%	32.7%	32.0%	40.5%
Inpatient separations - Total	31 122	7 780	5 822	7 780	6 798
Patient Day Equivalents - Total	212 462	53 115	51 112	53 115	52 008
OPD Headcount - Total	170 850	42 712	42 377	42 712	43 295
Average Length of Stay	4.8 days	4.8 days	6.2 days	4.8 days	5.4 days
Inpatient bed utilisation Rate - Total	70.0%	70.0%	44.7%	70.0%	68.8%
Expenditure per patient day equivalent (PDE)	R 1 847	R 1 847	R 1 823	R 1 847	R 1 938
Complaint Resolution within 25 working days rate	80.0%	80.0%	91.7%	80.0%	62.2%
Mortality and Morbidity review rate	100.0%	100.0%	0%	100.0%	0%
Programme 5: Central Hospital Services					
National Central hospitals					
Delivery by Caesarean section rate	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-
Tertiary Hospitals					
Delivery by Caesarean section rate	50.0%	50.0%	50.3%	50.0%	46.0%
Inpatient separations - Total	207 959	51 989	39 851	51 989	42 053
Patient Day Equivalents - Total	1 514 661	378 665	370 636	378 665	390 738
OPD Headcount - Total	1 241 083	310 270	307 109	310 270	334 224
Average Length of Stay	5.0 days	5.0 days	6.3 days	5.0 days	6.3 days
Inpatient bed utilisation Rate - Total	76.0%	76.0%	49.9%	76.0%	77.7%
Expenditure per patient day equivalent (PDE)	R 1 960	R 1 960	R 1 819	R 1 960	R 1 972
Complaint Resolution within 25 working days rate	80.0%	80.0%	46.0%	80.0%	53.9%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	0%	100.0%	0%

1. Information submitted by: Dr TD Mbengashe Head Official: Health Eastern Cape Tel No (040) 608 1111

Ms. M.T.N. Mbina-Mthembu Head Official: Provincial Treasury North West

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

FREE STATE

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 514	R 514	R 489	R 514	R 477
PHC Utilisation rate	3.0	3.0	2.4	3.0	2.2
PHC Utilisation rate under 5 years	3.8 visits	3.8 visits	4.2 visits	3.8 visits	3.3 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	100.0%	100.0%	87.5%	100.0%	75.2%
Complaint Resolution within 25 working days rate	85.0%	85.0%	72.2%	85.0%	17.7%
District Hospitals					
Delivery by Caesarean section rate	15.5%	15.5%	20.2%	15.5%	25.3%
Inpatient separations - Total	128 871	32 217	24 970	32 220	23 027
Patient Day Equivalents - Total	636 891	159 222	157 709	159 225	135 546
OPD Headcount - Total	573 715	143 428	149 602	143 431	98 802
Average Length of Stay	3.0 days	3.0 days	3.9 days	3.0 days	4.0 days
Inpatient bed utilisation Rate	75.0%	75.0%	70.4%	75.0%	66.5%
Expenditure per patient day equivalent (PDE)	R 1 678	R 1 678	R 1 850	R 1 678	R 2 083
Complaint Resolution within 25 working days rate	85.0%	85.0%	99.3%	85.0%	84.0%
Mortality and Morbidity review rate	100.0%	100.0%	50.0%	100.0%	25.0%
HIV and AIDS, TB and STI control					
Total clients remaining on ART (TROA) at end of the month	182 140	158 553	134 380	166 414	127 605
Male condom distribution rate	14.0	14.0	32.1	14.0	60.6
TB (new pulmonary) default rate	<4%	<4%	4.9%	<4%	4.5%
TB AFB sputum result turn around time under 48 hours rate	80.0%	80.0%	73.4%	80.0%	72.0%
TB new client treatment success rate	85.0%	85.0%	80.6%	85.0%	78.6%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	90.0%	72.3%	90.0%	68.7%
HIV Testing Coverage	95.0%	95.0%	25.5%	95.0%	27.5%
Maternal, child and women health					
Immunization coverage under 1 year	95.0%	95.0%	84.7%	95.0%	78.3%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	45.5%	55.0%	43.3%
Measles 1st dose under 1 year coverage	95.0%	95.0%	86.1%	95.0%	81.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	86.6%	95.0%	78.9%
Rota Virus (RV) 2nd Dose Coverage	95.0%	95.0%	89.6%	95.0%	90.1%
Cervical cancer screening coverage	56.0%	56.0%	49.8%	56.0%	58.3%
Antenatal 1st visits before 20 weeks rate	70.0%	70.0%	53.8%	70.0%	55.7%
Children under 5 years diarrhoea with dehydration incidence	6.4 per 1000	6.4 per 1000	12.4	6.4 per 1000	20.3
Children under 5 years pneumonia incidence	75 per 1000	75 per 1000	95.2	75 per 1000	70.7
Infant 1st PCR test positive within 2 months rate	<3%	<3%	1.9%	<3%	1.6%
Programme 3: Emergency Medical Services					
EMS operational ambulance coverage	0.55/10000	0.55/10000	0.44	0.55/10000	0.46
EMS P1 urban response under 15 minutes rate	46.9%	46.9%	50.7%	46.9%	45.0%
EMS P1 rural response under 40 minutes rate	67.4%	67.4%	71.8%	67.4%	97.5%
EMS P1 calls response under 60 minutes rate	73.6%	73.6%	74.8%	73.6%	65.9%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Delivery by Caesarean section rate	43.0%	43.0%	48.8%	43.0%	59.7%
Inpatient separations - Total	64 041	16 010	13 114	16 011	12 185
Patient Day Equivalents - Total	416 206	104 052	96 295	104 052	82 680
OPD Headcount - Total	221 140	55 285	53 714	55 285	49 452
Average Length of Stay	5.0 days	5.0 days	5.7 days	5.0 days	5.2 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	69.1%	75.0%	59.3%
Expenditure per patient day equivalent (PDE)	R 2 137	R 2 137	R 2 453	R 2 137	R 2 819
Complaint Resolution within 25 working days rate	85.0%	85.0%	100.0%	85.0%	79.1%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Delivery by Caesarean section rate	67.0%	67.0%	66.2%	67.0%	70.3%
Inpatient separations - Total	31 168	8 092	6 007	8 092	6 381
Patient Day Equivalents - Total	302 456	76 614	76 535	76 614	78 369
OPD Headcount - Total	393 501	101 042	93 453	101 042	95 762
Average Length of Stay	6.0 days	6.0 days	7.6 days	6.0 days	7.3 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	77.8%	75.0%	79.7%
Expenditure per patient day equivalent (PDE)	R 4 345	R 4 345	R 4 432	R 4 345	R 5 548
Complaint Resolution within 25 working days rate	85.0%	85.0%	100.0%	85.0%	100.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals					
Delivery by Caesarean section rate	59.0%	59.0%	55.4%	59.0%	68.7%
Inpatient separations - Total	36 549	9 138	7 895	9 137	7 271
Patient Day Equivalents - Total	282 859	70 714	71 872	70 716	66 738
OPD Headcount - Total	282 882	70 721	58 708	70 721	38 619
Average Length of Stay	5.3 days	5.3 days	6.1 days	5.3 days	6.9 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	87.2%	75.0%	90.9%
Expenditure per patient day equivalent (PDE)	R 2 318	R 2 318	R 2 403	R 2 318	R 2 002
Complaint Resolution within 25 working days rate	85.0%	85.0%	85.0%	85.0%	50.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	0%	100.0%	0%

1. Information submitted by: Dr. D. Motau Head Official: Health Free State Tel No (051) 408 1107

Mr. G Mahlati Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

GAUTENG

Sector: Health

Programme / Subprogramme / Performance Measures

**Target for
2013/14 as per
Annual
Performance
Plan (APP)**

**1st Quarter
Planned output
as per APP**

**1st Quarter
Actual output -
validated**

**2nd Quarter
Planned output
as per APP**

**2nd Quarter
Preliminary
output**

QUARTERLY OUTPUTS

Programme 2: District Health Services

Provincial PHC Expenditure per uninsured person
PHC Utilisation rate
PHC Utilisation rate under 5 years
PHC supervisor visits rate (fixed clinic/CHC/CDC)
Complaint Resolution within 25 working days rate

R 425
2.5
5.0 visits
100.0%
100.0%

R 425
2.5
5.0 visits
100.0%
100.0%

R 420
2.2
4.5 visits
88.6%
77.5%

R 425
2.5
5.0 visits
100.0%
100.0%

R 481
2.2
4.4 visits
83.7%
81.4%

District Hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

16.0%
200 000
825 200
870 950
3.2 days
75.0%
R 1 550
100.0%
100.0%

16.0%
50 000
206 250
217 737
3.2 days
75.0%
R 1 550
100.0%
100.0%

20.7%
34 638
193 254
100 010
4.2 days
69.5%
R 2 511
78.0%
100.0%

16.0%
100 000
412 500
435 475
3.2 days
75.0%
R 1 550
100.0%
100.0%

21.3%
31 917
195 714
93 236
4.7 days
71.1%
R 2 430
82.4%
100.0%

HIV and AIDS, TB and STI control

Total clients remaining on ART (TROA) at end of the month
Male condom distribution rate
TB (new pulmonary) default rate
TB AFB sputum result turn around time under 48 hours rate
TB new client treatment success rate
Percentage of HIV-TB co-infected patients placed on ART
HIV Testing Coverage

944 000
13.0
5.0%
90.0%
84.0%
60.0%
95.0%

793 250
13.0
5.0%
90.0%
84.0%
60.0%
95.0%

551 297
8.7
4.9%
60.2%
84.1%
52.4%
11.5%

843 500
13.0
5.0%
90.0%
84.0%
60.0%
95.0%

560 382
9.0
4.9%
63.4%
84.1%
52.4%
15.2%

Maternal, child and women health

Immunization coverage under 1 year
Vitamin A coverage 12 - 59 months
Measles 1st dose under 1 year coverage
Pneumococcal Vaccine (PCV) 3rd Dose Coverage
Rota Virus (RV) 2nd Dose Coverage
Cervical cancer screening coverage
Antenatal 1st visits before 20 weeks rate
Children under 5 years diarrhoea with dehydration incidence
Children under 5 years pneumonia incidence
Infant 1st PCR test positive within 2 months rate

90.0%
55.0%
90.0%
90.0%
90.0%
65.0%
40.0%
12.0
50.0
5.0%

90.0%
55.0%
90.0%
90.0%
90.0%
65.0%
40.0%
12.0
50.0
5.0%

116.3%
48.7%
112.4%
106.2%
110.0%
51.7%
43.5%
10.5
46.8
3.0%

90.0%
55.0%
90.0%
90.0%
90.0%
65.0%
40.0%
12.0
50.0
5.0%

118.0%
49.7%
110.4%
108.3%
116.8%
49.8%
44.7%
8.0
43.8
3.0%

Programme 3: Emergency Medical Services

EMS operational ambulance coverage
EMS P1 urban response under 15 minutes rate
EMS P1 rural response under 40 minutes rate
EMS P1 calls response under 60 minutes rate

0.06
70.0%
100.0%
85.0%

0.06
70.0%
100.0%
85.0%

0.23
47.4%
100.0%
95.9%

0.06
70.0%
100.0%
85.0%

0.24
51.0%
97.7%
88.9%

Programme 4: Provincial Hospital Services

General (regional) hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

26.0%
321 605
1 672 069
1 303 984
4.7 days
78.0%
R 1 857
95.0%
100.0%

26.0%
80 401
418 018
325 996
4.7 days
78.0%
R 1 857
95.0%
100.0%

37.2%
62 709
389 555
141 548
5.1 days
84.6%
R 2 315
89.0%
100.0%

26.0%
160 802
836 034
651 992
6.7 days
78.0%
R 1 857
95.0%
100.0%

61.5%
61 886
395 055
159 986
5.1 days
84.8%
R 2 179
89.7%
100.0%

Programme 5: Central Hospital Services

National Central hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

46.0%
276 088
2 810 692
2 726 388
5.8 days
80.5%
R 2 658
96.5%
100.0%

46.0%
69 022
702 673
681 597
5.8 days
80.5%
R 2 658
96.5%
100.0%

42.6%
57 582
484 257
225 833
6.9 days
72.7%
R 3 574
64.1%
100.0%

46.0%
138 044
1 405 346
1 363 194
5.8 days
80.5%
R 2 658
96.5%
100.0%

40.3%
47 703
431 501
190 710
7.5 days
65.4%
R 4 920
89.7%
100.0%

Tertiary Hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate in percentage

27.0%
152 934
1 004 898
1 188 155
5.5 days
78.0%
R 1 818
95.0%
100.0%

27.0%
38 234
251 225
297 039
5.5 days
78.0%
R 1 818
95.0%
100.0%

32.1%
28 137
175 848
10 011
5.8 days
81.6%
R 5 503
87.2%
100.0%

27.0%
76 467
502 449
594 078
5.5 days
78.0%
R 1 818
95.0%
100.0%

33.4%
29 261
209 987
97 826
5.7 days
82.6%
R 3 374
69.8%
100.0%

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
KWAZULU-NATAL

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 516	R 516	R 466	R 516	R 415
PHC Utilisation rate	3.0	2.9	3.0		3.0
PHC Utilisation rate under 5 years	5.0 visits	4.8 visits	5.3 visits	4.8 visits	4.6 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	68.0%	64.0%	70.1%	68.0%	65.2%
Complaint Resolution within 25 working days rate	75.0%	73.0%	60.0%	73.5%	56.0%
District Hospitals					
Delivery by Caesarean section rate	25.5%	26.0%	27.7%	26.0%	27.4%
Inpatient separations - Total	374 671	93 667	83 962	187 335	87 386
Patient Day Equivalents - Total	3 080 078	770 019	731 450	1 540 039	740 008
OPD Headcount - Total	2 738 534	684 633	636 095	1 369 366	633 071
Average Length of Stay	5.4 days	5.6 days	5.9 days	5.4 days	5.8 days
Inpatient bed utilisation Rate	66.0%	63.5%	62.5%	64.1%	63.6%
Expenditure per patient day equivalent (PDE)	R 1 714	R 1 714	R 1 849	R 1 714	R 1 737
Complaint Resolution within 25 working days rate	75.0%	75.0%	65.5%	75.0%	54.8%
Mortality and Morbidity review rate	100.0%	100.0%	92.3%	100.0%	92.3%
HIV and AIDS, TB and STI control					
Total clients remaining on ART (TROA) at end of the month	846 919	711 919	754 894	756 919	770 009
Male condom distribution rate	20.0	20.0	31.2	20.0	19.7
TB (new pulmonary) default rate	5.0%	6.1%	4.9%	5.8%	4.9%
TB AFB sputum result turn around time under 48 hours rate	65.0%	65.0%	74.0%	65.0%	74.0%
TB new client treatment success rate	80.0%	73.0%	81.5%	75.0%	81.5%
Percentage of HIV-TB co-infected patients placed on ART	70.0%	55.0%	46.1%	60.0%	46.1%
HIV Testing Coverage	95.0%	95.0%	27.4%	95.0%	33.5%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	94.4%	90.0%	98.8%
Vitamin A coverage 12 - 59 months	45.0%	43.2%	49.4%	43.7%	38.3%
Measles 1st dose under 1 year coverage	90.0%	90.0%	91.4%	90.0%	96.4%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	94.1%	90.0%	97.5%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	99.6%	90.0%	100.4%
Cervical cancer screening coverage	75.0%	75.0%	70.9%	75.0%	89.6%
Antenatal 1st visits before 20 weeks rate	56.0%	48.0%	51.7%	51.5%	56.4%
Children under 5 years diarrhoea with dehydration incidence	113.0	113.0	20.9	113.0	12.0
Children under 5 years pneumonia incidence	110.0	110.0	98.9	110.0	99.9
Infant 1st PCR test positive within 2 months rate	<1.4	<1.4	1.9%	<1.4	1.8%
Programme 3: Emergency Medical Services					
EMS operational ambulance coverage	0.28	0.28	0.18	0.28	0.19
EMS P1 urban response under 15 minutes rate	37.0%	25.0%	6.5%	32.0%	6.0%
EMS P1 rural response under 40 minutes rate	50.0%	40.0%	34.0%	45.0%	31.7%
EMS P1 calls response under 60 minutes rate	65.0%	46.0%	46.2%	53.0%	41.7%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Delivery by Caesarean section rate	37.5%	38.5%	39.0%	38.0%	40.4%
Inpatient separations - Total	376 239	94 059	78 384	188 118	82 722
Patient Day Equivalents - Total	3 305 263	826 315	783 441	1 652 630	780 628
OPD Headcount - Total	3 231 987	807 996	818 161	1 615 992	779 603
Average Length of Stay	5.0 days	5.4 days	6.1 days	5.3 days	5.9 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	74.1%	75.0%	75.6%
Expenditure per patient day equivalent (PDE)	R 2 047	R 2 047	R 2 153	R 2 047	R 2 426
Complaint Resolution within 25 working days rate	75.0%	70.0%	50.4%	75.0%	83.4%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Delivery by Caesarean section rate	74.0%	76.0%	78.3%	75.0%	76.8%
Inpatient separations - Total	27 014	6 753	6 227	13 506	6 585
Patient Day Equivalents - Total	282 383	70 595	71 189	141 190	73 174
OPD Headcount - Total	163 192	45 798	47 576	91 596	48 615
Average Length of Stay	8.4 days	8.7 days	8.8 days	8.6 days	8.6 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	71.8%	75.0%	73.9%
Expenditure per patient day equivalent (PDE)	R 6 337	R 6 337	R 10 005	R 6 337	R 10 816
Complaint Resolution within 25 working days rate	90.0%	90.0%	76.0%	90.0%	87.5%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals					
Delivery by Caesarean section rate	69.0%	71.0%	74.9%	70.0%	67.3%
Inpatient separations - Total	32 803	8 150	7 145	16 300	8 786
Patient Day Equivalents - Total	407 625	101 906	110 535	203 812	115 504
OPD Headcount - Total	328 382	82 095	85 754	164 190	81 770
Average Length of Stay	10.0 days	10.3 days	11.0 days	10.2 days	9.6 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	86.7%	75.0%	93.0%
Expenditure per patient day equivalent (PDE)	R 3 064	R 3 064	R 5 217	R 3 064	R 4 229
Complaint Resolution within 25 working days rate	90.0%	90.0%	80.3%	90.0%	66.7%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Dr. Zungu Head Official: Health KwaZulu-Natal Tel No (033) 395 2799

Mr. S. Magegula Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

LIMPOPO

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 545	R 545	R 714	R 545	R 810
PHC Utilisation rate	3.2	3.2	2.8	3.2	2.7
PHC Utilisation rate under 5 years	7.0 visits	7.0 visits	7.2 visits	7.0 visits	5.9 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	85.0%	85.0%	96.3%	85.0%	98.7%
Complaint Resolution within 25 working days rate	100.0%	100.0%	46.1%	100.0%	86.7%
District Hospitals					
Delivery by Caesarean section rate	15.0%	15.0%	18.9%	15.0%	19.4%
Inpatient separations - Total	270 435	67 000	54 539	67 000	55 128
Patient Day Equivalents - Total	1 723 137	430 000	395 782	430 000	373 162
OPD Headcount - Total	1 453 469	364 000	403 170	364 000	384 530
Average Length of Stay	4.0 days	4.0 days	4.5 days	4.0 days	4.2 days
Inpatient bed utilisation Rate	75.0%	75.0%	65.7%	75.0%	61.1%
Expenditure per patient day equivalent (PDE)	R 1 814	R 1 814	R 2 345	R 1 814	R 2 283
Complaint Resolution within 25 working days rate	100.0%	100.0%	68.7%	100.0%	90.0%
Mortality and Morbidity review rate	100.0%	100.0%	90.0%	100.0%	83.3%
HIV and AIDS, TB and STI control					
Total clients remaining on ART (TROA) at end of the month	232 500	188 325	162 929	202 275	176 554
Male condom distribution rate	19.0	17.0	10.5	17.0	10.5
TB (new pulmonary) default rate	5.2%	5.2%	4.8%	5.2%	5.0%
TB AFB sputum result turn around time under 48 hours rate	30.0%	30.0%	23.6%	30.0%	21.3%
TB new client treatment success rate	68.0%	68.0%	72.9%	68.0%	64.7%
Percentage of HIV-TB co-infected patients placed on ART	85.0%	85.0%	58.8%	85.0%	59.3%
HIV Testing Coverage	95.0%	95.0%	7.1%	95.0%	5.6%
Maternal, child and women health					
Immunization coverage under 1 year	100.0%	100.0%	91.7%	100.0%	92.6%
Vitamin A coverage 12 - 59 months	60.0%	60.0%	30.8%	60.0%	33.5%
Measles 1st dose under 1 year coverage	100.0%	100.0%	100.5%	100.0%	105.9%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	100.0%	100.0%	106.5%	100.0%	118.9%
Rota Virus (RV) 2nd Dose Coverage	100.0%	100.0%	111.3%	100.0%	125.3%
Cervical cancer screening coverage	65.0%	65.0%	55.8%	65.0%	63.5%
Antenatal 1st visits before 20 weeks rate	50.0%	50.0%	32.6%	50.0%	34.5%
Children under 5 years diarrhoea with dehydration incidence	165.6	170.0	1.0	169.0	0.6
Children under 5 years pneumonia incidence	43.0	45.0	2.4	44.5	1.1
Infant 1st PCR test positive within 2 months rate	1.9%	1.9%	2.8%	1.9%	2.7%
Programme 3: Emergency Medical Services					
EMS operational ambulance coverage	1.80	1.80	0.40	1.80	0.34
EMS P1 urban response under 15 minutes rate	60.0%	60.0%	67.4%	60.0%	61.5%
EMS P1 rural response under 40 minutes rate	60.0%	60.0%	56.6%	60.0%	60.4%
EMS P1 calls response under 60 minutes rate	70.0%	70.0%	77.0%	70.0%	81.8%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Delivery by Caesarean section rate	24.0%	24.0%	22.0%	24.0%	25.3%
Inpatient separations - Total	65 694	16 423	12 807	16 423	17 433
Patient Day Equivalents - Total	565 337	141 334	117 727	141 334	119 295
OPD Headcount - Total	469 138	117 284	110 913	117 284	89 613
Average Length of Stay	4.9 days	4.9 days	5.9 days	4.9 days	4.8 days
Inpatient bed utilisation Rate - Total	60.0%	60.0%	52.4%	60.0%	57.8%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 2 875	R 2 400	R 2 546
Complaint Resolution within 25 working days rate	100.0%	100.0%	97.6%	100.0%	100.0%
Mortality and Morbidity review rate	100.0%	-	80.0%	100.0%	60.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Delivery by Caesarean section rate	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-
Tertiary Hospitals					
Delivery by Caesarean section rate	30.0%	30.0%	26.2%	30.0%	24.3%
Inpatient separations - Total	40 254	10 063	8 241	10 063	8 099
Patient Day Equivalents - Total	349 271	349 271	93 529	87 317	26 220
OPD Headcount - Total	280 821	280 821	74 150	70 205	75 294
Average Length of Stay	6.0 days	6.0 days	8.1 days	6.0 days	8.1 days
Inpatient bed utilisation Rate - Total	72.0%	72.0%	73.3%	72.0%	71.9%
Expenditure per patient day equivalent (PDE)	R 3 219	R 3 219	R 3 020	R 3 219	R 3 431
Complaint Resolution within 25 working days rate	100.0%	100.0%	39.0%	100.0%	60.7%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	50.0%	100.0%	50.0%

1. Information submitted by: Dr S Kabane Head Official: Health Limpopo Tel No (015) 294 6011

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

MPUMALANGA

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 300	R 300	R 451	R 300	R 701
PHC Utilisation rate	2.7	2.6	2.5	2.7	2.6
PHC Utilisation rate under 5 years	5.3 visits	5.0 visits	5.4 visits	5.1 visits	4.9 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	100.0%	100.0%	26.9%	100.0%	38.2%
Complaint Resolution within 25 working days rate	75.0%	70.0%	67.0%	72.0%	55.0%
District Hospitals					
Delivery by Caesarean section rate	15.0%	16.7%	17.6%	16.5%	18.4%
Inpatient separations - Total	264 924	66 231	40 169	66 231	36 548
Patient Day Equivalents - Total	989 704	247 426	296 874	247 426	259 530
OPD Headcount - Total	750 134	187 533	317 367	187 533	247 494
Average Length of Stay	3.5 days	3.5 days	4.4 days	3.5 days	4.4 days
Inpatient bed utilisation Rate	75.0%	75.0%	68.3%	75.0%	73.8%
Expenditure per patient day equivalent (PDE)	R 1 400	R 1 400	R 1 848	R 1 400	R 3 322
Complaint Resolution within 25 working days rate	93.0%	70.0%	65.7%	80.0%	68.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control					
Total clients remaining on ART (TROA) at end of the month	35 000	11 250	214 909	11 250	215 190
Male condom distribution rate	15.0	15.0	11.3	15.0	16.9
TB (new pulmonary) default rate	<6	<6	4.8%	<6	5.3%
TB AFB sputum result turn around time under 48 hours rate	95.0%	95.0%	64.9%	95.0%	83.4%
TB new client treatment success rate	100.0%	100.0%	80.3%	100.0%	76.2%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	60.0%	100.0%	55.7%
HIV Testing Coverage	Create baseline	Create baseline	13.2%	Create baseline	15.6%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	86.9%	90.0%	85.6%
Vitamin A coverage 12 - 59 months	48.0%	48.0%	10.5%	48.0%	40.6%
Measles 1st dose under 1 year coverage	90.0%	90.0%	97.1%	90.0%	92.5%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	94.2%	90.0%	98.8%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	99.2%	90.0%	107.1%
Cervical cancer screening coverage	65.0%	65.0%	57.0%	65.0%	71.9%
Antenatal 1st visits before 20 weeks rate	39.0%	39.0%	45.6%	39.0%	58.9%
Children under 5 years diarrhoea with dehydration incidence	-	-	8.0	-	17.9
Children under 5 years pneumonia incidence	-	-	23.0	-	23.6
Infant 1st PCR test positive within 2 months rate	<3	<3	3.0%	<3	2.8%
Programme 3: Emergency Medical Services					
EMS operational ambulance coverage	0.03	0.03	0.26	0.03	0.26
EMS P1 urban response under 15 minutes rate	85.0%	85.0%	69.9%	85.0%	61.4%
EMS P1 rural response under 40 minutes rate	70.0%	70.0%	62.2%	70.0%	67.1%
EMS P1 calls response under 60 minutes rate	70.0%	70.0%	60.4%	70.0%	60.0%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Delivery by Caesarean section rate	21.0%	21.0%	19.5%	21.0%	24.1%
Inpatient separations - Total	69 000	17 250	10 977	17 250	5 709
Patient Day Equivalents - Total	350 000	87 500	78 117	87 500	57 237
OPD Headcount - Total	173 000	43 250	50 034	43 250	59 601
Average Length of Stay	4.7 days	4.7 days	5.3 days	4.7 days	5.9 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	74.9%	75.0%	74.1%
Expenditure per patient day equivalent (PDE)	R 2 200	R 2 200	R 2 476	R 2 200	R 5 542
Complaint Resolution within 25 working days rate	75.0%	75.0%	57.6%	75.0%	50.0%
Mortality and Morbidity review rate	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Delivery by Caesarean section rate	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-
Tertiary Hospitals					
Delivery by Caesarean section rate	25.0%	25.0%	29.2%	25.0%	29.8%
Inpatient separations - Total	19 500	4 875	7 882	4 875	7 931
Patient Day Equivalents - Total	149 500	37 375	64 907	37 375	80 604
OPD Headcount - Total	83 000	20 750	33 203	20 750	75 786
Average Length of Stay	5.4 days	5.4 days	6.3 days	5.4 days	6.5 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	85.3%	75.0%	88.5%
Expenditure per patient day equivalent (PDE)	R 2 850	R 2 850	R 3 022	R 2 850	R 4 009
Complaint Resolution within 25 working days rate	75.0%	75.0%	60.0%	75.0%	58.8%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: JV Dhlamini Acting Head Official: Health Mpumalanga Tel No (013) 766 3298

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

NORTHERN CAPE

Sector: Health

Programme / Subprogramme / Performance Measures

**Target for
2013/14 as per
Annual
Performance
Plan (APP)**

**1st Quarter
Planned output
as per APP**

**1st Quarter
Actual output -
validated**

**2nd Quarter
Planned output
as per APP**

**2nd Quarter
Preliminary
output**

QUARTERLY OUTPUTS

Programme 2: District Health Services

Provincial PHC Expenditure per uninsured person
PHC Utilisation rate
PHC Utilisation rate under 5 years
PHC supervisor visits rate (fixed clinic/CHC/CDC)
Complaint Resolution within 25 working days rate

R 650
3.5visits
5visits
80.0%
100.0%

R 650
3.5visits
5visits
80.0%
100.0%

R 524
3.0
4.2 visits
38.9%
10.1%

R 650
3.5visits
5visits
80.0%
100.0%

R 464
2.8
3.4 visits
41.7%
40.1%

District Hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

16.0%
73 015
314 395
210 304
3.5days
70.8%
R 2 099
100.0%
100.0%

16.0%
18 253
78 598
52 576
3.5days
67.9%
R 2 099
100.0%
100.0%

13.0%
9 145
40 473
31 664
3.0 days
53.6%
R 2 892
79.9%
34.7%
36.4%

16.0%
18 254
78 599
52 576
3.5days
68.8%
R 2 099
100.0%
100.0%

15.8%
8 052
41 058
30 755
3.5 days
55.6%
R 1 744
27.3%
36.4%

HIV and AIDS, TB and STI control

Total clients remaining on ART (TROA) at end of the month
Male condom distribution rate
TB (new pulmonary) default rate
TB AFB sputum result turn around time under 48 hours rate
TB new client treatment success rate
Percentage of HIV-TB co-infected patients placed on ART
HIV Testing Coverage

39 449
12.0
3.8%
85.0%
100.0%
100.0%
96.0%

33 857
12.0
3.8%
85.0%
100.0%
100.0%
96.0%

33 733
7.1
9.6%
43.1%
79.9%
56.8%
15.7%

36 150
12.0
3.8%
85.0%
100.0%
100.0%
96.0%

35 385
13.4
7.9%
45.2%
67.8%
56.2%
20.9%

Maternal, child and women health

Immunization coverage under 1 year
Vitamin A coverage 12 - 59 months
Measles 1st dose under 1 year coverage
Pneumococcal Vaccine (PCV) 3rd Dose Coverage
Rota Virus (RV) 2nd Dose Coverage
Cervical cancer screening coverage
Antenatal 1st visits before 20 weeks rate
Children under 5 years diarrhoea with dehydration incidence
Children under 5 years pneumonia incidence
Infant 1st PCR test positive within 2 months rate

95.0%
60.0%
98.0%
95.0%
90.0%
45.0%
55.0%
25/1000
20/1000
6.0%

95.0%
60.0%
98.0%
95.0%
90.0%
45.0%
55.0%
25/1000
20/1000
6.0%

87.4%
34.0%
91.9%
85.7%
89.9%
30.8%
84.4%
17.1
75.5
2.9%

95.0%
60.0%
98.0%
95.0%
90.0%
45.0%
55.0%
25/1000
20/1000
6.0%

87.2%
27.2%
87.0%
87.7%
102.4%
31.6%
60.7%
12.4
67.5
3.0%

Programme 3: Emergency Medical Services

EMS operational ambulance coverage
EMS P1 urban response under 15 minutes rate
EMS P1 rural response under 40 minutes rate
EMS P1 calls response under 60 minutes rate

1.30
60.0%
40.0%
60.0%

1.30
60.0%
40.0%
60.0%

0.99
59.0%
54.9%
48.8%

1.30
60.0%
40.0%
60.0%

0.92
72.8%
59.8%
44.2%

Programme 4: Provincial Hospital Services

General (regional) hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

25.0%
14 200
75 000
80 000
4.8days
72.0%
R 1 805
100.0%
100.0%

25.0%
3 350
11 000
20 000
4.8days
72.0%
R 1 805
100.0%
100.0%

22.9%
2 976
21 917
23 712
3.8 days
68.8%
R 1 573
75.0%
100.0%

25.0%
3 450
15 000
20 000
4.8days
72.0%
R 1 805
100.0%
100.0%

24.8%
2 715
19 908
20 003
3.9 days
65.1%
R 1 678
25.0%
100.0%

Programme 5: Central Hospital Services

National Central hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate

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Tertiary Hospitals

Delivery by Caesarean section rate
Inpatient separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Inpatient bed utilisation Rate - Total
Expenditure per patient day equivalent (PDE)
Complaint Resolution within 25 working days rate
Mortality and Morbidity review rate in percentage

50.0%
26 416
208 875
120 472
5.3days
73.0%
R 3 256
80.0%
100.0%

50.0%
6 604
52 352
30 118
5.3days
73.0%
R 3 256
80.0%
100.0%

56.9%
6 627
51 273
28 915
6.1 days
67.8%
R 3 856
13.6%
100.0%

50.0%
6 690
52 453
30 218
5.3days
73.0%
R 3 256
80.0%
100.0%

54.6%
6 540
52 004
25 847
6.5 days
71.0%
R 3 993
42.9%
100.0%

1. Information submitted by: Ms. G. Matlopane Head Official: Health Northern Cape Tel No (053) 830 0806

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

NORTH WEST

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 324	R 324	R 592	R 324	R 1 035
PHC Utilisation rate	3.0	3.0	2.4	3.0	2.3
PHC Utilisation rate under 5 years	5.0 visits	5.0 visits	7.0 visits	5.0 visits	5.6 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	90.0%	90.0%	69.4%	90.0%	69.0%
Complaint Resolution within 25 working days rate	90.0%	90.0%	92.9%	90.0%	106.0%
District Hospitals					
Delivery by Caesarean section rate	18.0%	18.0%	20.4%	18.0%	22.5%
Inpatient separations - Total	92 354	23 089	19 543	23 089	17 823
Patient Day Equivalents - Total	485 936	121 484	102 300	121 484	89 663
OPD Headcount - Total	390 766	97 692	54 980	97 692	52 779
Average Length of Stay	3.6 days	3.6 days	4.0 days	3.6 days	3.7 days
Inpatient bed utilisation Rate	75.0%	75.0%	59.3%	75.0%	49.7%
Expenditure per patient day equivalent (PDE)	R 920	R 920	R 2 243	R 920	R 5 344
Complaint Resolution within 25 working days rate	85.0%	85.0%	99.2%	85.0%	97.4%
Mortality and Morbidity review rate	100.0%	100.0%	66.7%	100.0%	66.7%
HIV and AIDS, TB and STI control					
Total clients remaining on ART (TROA) at end of the month	192 849	181 557	164 047	3 767	156 485
Male condom distribution rate	9.9	9.9	19.9	9.9	17.6
TB (new pulmonary) default rate	6.0%	6.0%	2.3%	6.0%	2.3%
TB AFB sputum result turn around time under 48 hours rate	80.0%	80.0%	73.7%	80.0%	77.2%
TB new client treatment success rate	75.0%	75.0%	24.2%	75.0%	24.2%
Percentage of HIV-TB co-infected patients placed on ART	63.6%	63.6%	41.9%	63.6%	27.9%
HIV Testing Coverage	97.2%	97.2%	2.5%	97.2%	3.0%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	86.2%	90.0%	89.8%
Vitamin A coverage 12 - 59 months	43.0%	43.0%	41.4%	43.0%	42.4%
Measles 1st dose under 1 year coverage	95.0%	95.0%	95.7%	95.0%	95.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	155.0%	90.0%	95.9%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	165.8%	90.0%	104.3%
Cervical cancer screening coverage	50.0%	50.0%	62.2%	50.0%	69.1%
Antenatal 1st visits before 20 weeks rate	48.0%	48.0%	45.1%	48.0%	54.6%
Children under 5 years diarrhoea with dehydration incidence	<10/1K	<10/1K	16.3	<10/1K	16.8
Children under 5 years pneumonia incidence	<100	<100	55.3	<100	38.0
Infant 1st PCR test positive within 2 months rate	<3	<3	2.6%	<3	3.2%
Programme 3: Emergency Medical Services					
EMS operational ambulance coverage	0.28	0.28	0.16	0.28	0.15
EMS P1 urban response under 15 minutes rate	62.0%	62.0%	144.7%	62.0%	56.0%
EMS P1 rural response under 40 minutes rate	77.0%	77.0%	148.3%	77.0%	72.2%
EMS P1 calls response under 60 minutes rate	72.0%	72.0%	49.0%	72.0%	71.7%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Delivery by Caesarean section rate	40.0%	40.0%	42.0%	40.0%	40.3%
Inpatient separations - Total	136 000	34 000	24 252	34 000	24 699
Patient Day Equivalents - Total	786 000	196 500	189 315	196 500	213 170
OPD Headcount - Total	517 000	129 250	96 773	129 250	149 471
Average Length of Stay	6.0 days	6.0 days	6.0 days	6.0 days	6.2 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	80.5%	75.0%	84.2%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 2 055	R 2 400	R 3 202
Complaint Resolution within 25 working days rate	88.0%	88.0%	103.7%	88.0%	113.5%
Mortality and Morbidity review rate	5.0%	5.0%	100.0%	5.0%	66.7%
Programme 5: Central Hospital Services					
National Central hospitals					
Delivery by Caesarean section rate	-	-	-	-	-
Inpatient separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Inpatient bed utilisation Rate - Total	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Complaint Resolution within 25 working days rate	-	-	-	-	-
Mortality and Morbidity review rate	-	-	-	-	-
Tertiary Hospitals					
Delivery by Caesarean section rate	40.0%	40.0%	39.2%	40.0%	36.4%
Inpatient separations - Total	59 800	14 950	4 972	14 950	4 964
Patient Day Equivalents - Total	361 225	90 307	40 185	90 306	44 017
OPD Headcount - Total	309 185	77 297	26 029	77 296	37 422
Average Length of Stay	7.0 days	7.0 days	6.2 days	7.0 days	6.2 days
Inpatient bed utilisation Rate - Total	75.0%	75.0%	88.0%	75.0%	88.0%
Expenditure per patient day equivalent (PDE)	R 3 450	R 3 450	R 1 039	R 3 450	R 2 559
Complaint Resolution within 25 working days rate	75.0%	75.0%	100.0%	75.0%	100.0%
Mortality and Morbidity review rate in percentage	100.0%	100.0%	100.0%	100.0%	66.7%

1. Information submitted by: Mr. A. Kyereh Acting Head Official: Health North West Tel No (018) 388 3843

Mr. N.I. Kunene Acting Head Official: Provincial Treasury North West

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
WESTERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 526	R 526	R 495	R 526	R 495
PHC Utilisation rate	2.5	2.5	2.5	2.5	2.5
PHC Utilisation rate under 5 years	4.0 visits	4.0 visits	4.1 visits	4.0 visits	3.7 visits
PHC supervisor visits rate (fixed clinic/CHC/CDC)	93.9%	93.9%	83.8%	93.9%	82.8%
Complaint Resolution within 25 working days rate	73.3%	73.3%	84.3%	73.3%	87.9%
District Hospitals					
Delivery by Caesarean section rate	24.6%	24.1%	24.1%	24.6%	26.1%
Inpatient separations - Total	264 977	66 244	66 694	66 244	69 153
Patient Day Equivalents - Total	1 276 052	319 013	321 259	319 013	325 291
OPD Headcount - Total	1 180 584	295 146	314 036	295 146	322 935
Average Length of Stay	3.2 days	3.2 days	3.2 days	3.2 days	3.1 days
Inpatient bed utilisation Rate	86.7%	86.7%	89.3%	86.7%	89.8%
Expenditure per patient day equivalent (PDE)	R 1 451	R 1 451	R 1 458	R 1 451	R 1 484
Complaint Resolution within 25 working days rate	79.2%	79.2%	71.7%	79.2%	75.9%
Mortality and Morbidity review rate	100.0%	100.0%	85.9%	100.0%	63.5%
HIV and AIDS, TB and STI control					
Total clients remaining on ART (TROA) at end of the month	157 123	144 234	138 828	149 107	143 215
Male condom distribution rate	54.1	54.1	58.5	54.1	55.4
TB (new pulmonary) default rate	6.5%	6.5%	7.3%	6.5%	7.3%
TB AFB sputum result turn around time under 48 hours rate	72.2%	72.1%	67.5%	72.2%	76.1%
TB new client treatment success rate	86.6%	86.6%	85.5%	86.6%	85.5%
Percentage of HIV-TB co-infected patients placed on ART	69.6%	69.6%	64.5%	69.6%	68.4%
HIV Testing Coverage	28.4%	28.4%	29.6%	28.4%	32.2%
Maternal, child and women health					
Immunization coverage under 1 year	90.4%	90.4%	80.4%	90.4%	79.4%
Vitamin A coverage 12 - 59 months	40.6%	40.6%	55.8%	40.6%	29.8%
Measles 1st dose under 1 year coverage	93.1%	93.1%	82.9%	93.1%	82.5%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.1%	90.1%	80.5%	90.1%	81.9%
Rota Virus (RV) 2nd Dose Coverage	89.6%	89.6%	82.8%	89.6%	81.5%
Cervical cancer screening coverage	64.1%	54.7%	57.8%	64.4%	68.6%
Antenatal 1st visits before 20 weeks rate	61.0%	61.0%	59.9%	61.0%	60.9%
Children under 5 years diarrhoea with dehydration incidence	79.3	75.5	86.3	39.7	27.6
Children under 5 years pneumonia incidence	65.8	78.1	79.3	68.7	56.2
Infant 1st PCR test positive within 2 months rate	1.9%	1.9%	1.6%	1.9%	1.9%
Programme 3: Emergency Medical Services					
EMS operational ambulance coverage	0.44	-	-	-	-
EMS P1 urban response under 15 minutes rate	75.0%	75.0%	72.3%	75.0%	72.1%
EMS P1 rural response under 40 minutes rate	90.0%	90.0%	86.2%	90.0%	85.3%
EMS P1 calls response under 60 minutes rate	97.0%	97.0%	96.2%	97.0%	94.8%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Delivery by Caesarean section rate	39.6%	39.3%	42.4%	39.7%	40.2%
Inpatient separations - Total	107 943	26 491	28 248	27 724	29 922
Patient Day Equivalents - Total	555 272	139 947	140 812	138 819	148 367
OPD Headcount - Total	242 529	60 633	62 841	63 058	67 302
Average Length of Stay	3.9 days	4.0 days	3.8 days	3.8 days	3.8 days
Inpatient bed utilisation Rate - Total	84.3%	84.3%	86.1%	84.3%	90.8%
Expenditure per patient day equivalent (PDE)	R 2 117	R 2 117	R 2 002	R 2 117	R 1 975
Complaint Resolution within 25 working days rate	92.2%	92.6%	94.5%	92.6%	83.5%
Mortality and Morbidity review rate	100.0%	100.0%	107.1%	100.0%	101.2%
Programme 5: Central Hospital Services					
National Central hospitals					
Delivery by Caesarean section rate	47.7%	47.7%	47.6%	47.7%	49.8%
Inpatient separations - Total	121 482	30 371	29 197	30 371	30 615
Patient Day Equivalents - Total	1 004 309	251 077	246 916	251 077	258 972
OPD Headcount - Total	731 245	182 811	175 499	182 811	185 565
Average Length of Stay	6.0 days	6.0 days	6.2 days	6.0 days	6.2 days
Inpatient bed utilisation Rate - Total	84.7%	84.7%	84.9%	84.7%	88.8%
Expenditure per patient day equivalent (PDE)	R 3 440	R 3 440	R 3 558	R 3 440	R 3 346
Complaint Resolution within 25 working days rate	80.0%	80.0%	83.8%	80.0%	86.2%
Mortality and Morbidity review rate	78.6%	72.2%	105.6%	83.3%	108.3%
Tertiary Hospitals					
Delivery by Caesarean section rate	-	-	0%	Not applicable	0%
Inpatient separations - Total	20 191	5 048	5 718	5 048	5 564
Patient Day Equivalents - Total	137 074	34 269	34 911	34 269	34 855
OPD Headcount - Total	121 938	30 485	30 000	30 485	32 070
Average Length of Stay	4.1 days	4.1 days	3.7 days	4.1 days	3.7 days
Inpatient bed utilisation Rate - Total	84.0%	84.0%	86.5%	84.0%	84.1%
Expenditure per patient day equivalent (PDE)	R 3 707	R 3 707	R 3 326	R 3 707	R 3 567
Complaint Resolution within 25 working days rate	80.0%	80.0%	53.3%	80.0%	65.2%
Mortality and Morbidity review rate in percentage	90.0%	100.0%	150.0%	66.6%	100.0%

1. Information submitted by: Prof. K. Househam Head Official Health Western Cape Tel No (021) 483 3647

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